

FY2024-2025 UNIFORM BUDGET

Orton Academy District Code: Adopted Budget Adopted: 6/24/2024				
Budgeted Pupil Count: 133.0		Object Source	11 Charter School Fund	22 Governmental Designated Grants Fund
				TOTAL
Beginning Fund Balance (Includes All Reserves)			424,230	-
Revenues				
Local Sources	1000 - 1999	10,000	6,666	16,666
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	523,634	3,547	527,181
Federal Sources	4000 - 4999	-	16,080	16,080
Total Revenues		533,634	26,293	559,927
Total Beginning Fund Balance and Reserves		957,864	26,293	984,157
Total Allocations To/From Other Funds	5600,5700, 5800	1,494,695	-	1,494,695
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		2,452,559	26,293	2,478,852
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	459,621	26,293	485,914
Employee Benefits, including object 0280	0200	114,301	-	114,301
Purchased Services	0300,0400, 0500	27,399	-	27,399
Supplies and Materials	0600	39,500	-	39,500
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instruction		640,821	26,293	667,114
Supporting Services				
Students - Program 2100				
Salaries	0100	97,632	-	97,632
Employee Benefits, including object 0280	0200	28,438	-	28,438
Purchased Services	0300,0400, 0500	43,305	-	43,305
Supplies and Materials	0600	500	-	500
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Students		169,875	-	169,875
Instructional Staff - Program 2200				
Salaries	0100	209,605	-	209,605
Employee Benefits, including object 0280	0200	43,841	-	43,841
Purchased Services	0300,0400, 0500	44,755	-	44,755
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		298,201	-	298,201
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total School Administration		-	-	-
School Administration - Program 2400				
Salaries	0100	139,250	-	139,250
Employee Benefits, including object 0280	0200	28,647	-	28,647
Purchased Services	0300,0400, 0500	328,914	-	328,914
Supplies and Materials	0600	21,432	-	21,432
Property	0700	27,000	-	27,000
Other	0800, 0900	12,705	-	12,705
Total School Administration		557,948	-	557,948

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Business Services - Program 2500, including Program 2501				
Salaries	0100	45,093		45,093
Employee Benefits, including object 0280	0200	10,401		10,401
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Business Services		55,494	-	55,494
Operations and Maintenance - Program 2600				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	302,252		302,252
Supplies and Materials	0600	1,500		1,500
Property	0700	-		-
Other	0800, 0900	-		-
Total Operations and Maintenance		303,752	-	303,752
Student Transportation - Program 2700				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Student Transportation		-	-	-
Central Support - Program 2800, including Program 2801				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Central Support		-	-	-
Other Support - Program 2900				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Other Support		-	-	-
Food Service Operations - Program 3100				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Other Support		-	-	-
Enterprise Operations - Program 3200				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-		-

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Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	
Supplies and Materials	0600	-	-	-	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Community Services		-	-	-	
Education for Adults - Program 3400					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	
Supplies and Materials	0600	-	-	-	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Education for Adults Services		-	-	-	
Total Supporting Services		1,385,270	-	1,385,270	
Property - Program 4000					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	
Supplies and Materials	0600	-	-	-	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Property		-	-	-	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	
Supplies and Materials	0600	-	-	-	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Other Uses		-	-	-	
Total Expenditures		2,026,091	26,293	2,052,384	
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	
Other Restricted Reserves (932X)	0840	-	-	-	
Reserved Fund Balance (9100)	0840	-	-	-	
District Emergency Reserve (9315)	0840	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	-	-	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	
Total Reserves		-	-	-	
Total Expenditures and Reserves		2,026,091	26,293	2,052,384	
BUDGETED ENDING FUND BALANCE					
Non-spendable fund balance (9900)	6710	-	-	-	
Restricted fund balance (9990)	6720	-	-	-	
TABOR 3% emergency reserve (9321)	6721	-	-	-	
TABOR multi year obligations (9322)	6722	-	-	-	
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	
Risk-related / restricted capital reserve (9326)	6726	-	-	-	
BEST capital renewal reserve (9327)	6727	-	-	-	
Committed fund balance (9900)	6750	-	-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	-	
Assigned fund balance (9900)	6760	-	-	-	
Unassigned fund balance (9900)	6770	426,468	-	426,468	
Net investment in capital assets (9900)	6790	-	-	-	
Restricted net position (9900)	6791	-	-	-	
Unrestricted net position (9900)	6792	-	-	-	
Total Ending Fund Balance		426,468	-	426,468	

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Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0	-	0

Use of a portion of beginning fund balance
 resolution required?

No

No

No