FY2024-2025 UNIFORM BUDGET	1	Ī	<b>I</b>	
Orton Academy				
District Code:				
Adopted Budget				
Adopted: 6/24/2024			22	
		11	Governmental	
Budgeted Pupil Count: 133.0	Object	Charter School	Designated	
	Source	Fund	Grants Fund	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		424,230	-	424,230
Revenues	1000 1000	40.000	0.000	40.000
Local Sources	1000 - 1999	10,000	6,666	16,666
Intermediate Sources State Sources	2000 - 2999 3000 - 3999	523,634	3,547	- 527,181
Federal Sources	4000 - 4999	020,004	16,080	16,080
Total Revenues		533,634	26,293	559,927
Total Beginning Fund Balance and				
Reserves		957,864	26,293	984,157
Total Allocations To/From Other Funds	5600,5700,			
	5800	1,494,695		1,494,695
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900, 5990, 5991			
Available Beginning Fund Balance &	3300, 0001	-	-	-
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		2,452,559	26,293	2,478,852
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	459,621	26,293	485,914
Employee Benefits, including object 0280	0200	114,301		114,301
Purchased Services	0300,0400, 0500	27,399		27,399
Supplies and Materials	0600	39,500		39,500
Property	0700	33,300		39,300
Other	0800, 0900	-		_
Total Instruction		640,821	26,293	667,114
Supporting Services				
Students - Program 2100	0400	07.000		07.000
Salaries	0100 0200	97,632		97,632
Employee Benefits, including object 0280 Purchased Services	0300,0400,	28,438		28,438
i dichased dervices	0500	43,305		43,305
Supplies and Materials	0600	500		500
Property	0700	-		-
Other	0800, 0900	-		-
Total Students		169,875	-	169,875
Instructional Staff - Program 2200	0100	200 605		200 605
Salaries Employee Benefits, including object 0280	0200	209,605 43,841		209,605 43,841
Purchased Services	0300,0400,	45,041		45,041
T drondood corvidoo	0500	44,755		44,755
Supplies and Materials	0600	· -		· -
Property	0700	-		-
Other	0800, 0900	-		-
Total Instructional Staff		298,201	-	298,201
General Administration - Program 2300,				
including Program 2303 and 2304 Salaries	0100			
Employee Benefits, including object 0280	0200	] -		]
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-		-
Other	0800, 0900	-		-
Total School Administration		-	-	
School Administration - Program 2400 Salaries	0100	139,250		139,250
Employee Benefits, including object 0280	0200	,		28,647
Purchased Services	0300,0400,	20,017		20,047
**===	0500	328,914		328,914
	0000			
Supplies and Materials	0600	21,432		21,432
Property	0600 0700	21,432 27,000		27,000
• •	0600	21,432		21,432 27,000 12,705 557,948

Page 1 of 4 11/14/2024

FY2024-2025 UNIFORM BUDGET	ı	I		
Orton Academy				
District Code:				
Adopted Budget				
Adopted: 6/24/2024			22	
•	<b>.</b>	11	Governmental	
Budgeted Pupil Count: 133.0	Object Source	Charter School Fund	Designated Grants Fund	TOTAL
Business Services - Program 2500,				
ncluding Program 2501	0400	45.000		45.00
Salaries	0100 0200	45,093		45,09
Employee Benefits, including object 0280 Purchased Services	0300,0400,	10,401		10,40
Fulcilased Services	0500,0400,	_		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Business Services		55,494	-	55,49
Operations and Maintenance - Program				
<b>2600</b> Salaries	0100	_		
Employee Benefits, including object 0280	0200	_		
Purchased Services	0300,0400,			
	0500	302,252		302,25
Supplies and Materials	0600	1,500		1,50
Property	0700	-		
Other	0800, 0900	-		
Total Operations and Maintenance		303,752	-	303,75
Student Transportation - Program 2700 Salaries	0100			
Employee Benefits, including object 0280	0200	]		
Purchased Services	0300,0400,			
	0500	-		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Student Transportation		-	-	
Central Support - Program 2800, including				
Program 2801 Salaries	0100	_		
Employee Benefits, including object 0280	0200	_		
Purchased Services	0300,0400,			
	0500	-		
Supplies and Materials	0600	-		
Property	0700 0800, 0900	-		
Other Total Central Support	0800, 0900	-	_	
Other Support - Program 2900				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300,0400,			
	0500	-		
Supplies and Materials	0600	-		
Property	0700 0800, 0900	-		
Other  Total Other Support	0000, 0900	-	_	
Food Service Operations - Program 3100				
Salaries	0100	_		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300,0400,			
	0500	-		
Supplies and Materials	0600	-		
Property Other	0700 0800, 0900	-		
Total Other Support	0000, 0900	-	-	
Enterprise Operations - Program 3200				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300,0400,			
	0500	-		
0 " 114 :	0600	-		
Supplies and Materials	0700			
Property	0700	-		
Property Other	0700 0800, 0900	-		
Property		-	-	

Page 2 of 4 11/14/2024

FY2024-2025 UNIFORM BUDGET		T		
Orton Academy				
District Code:				
Adopted Budget				
Adopted: 6/24/2024			22	
_	01:1:4	11	Governmental	
Budgeted Pupil Count: 133.0	Object	Charter School	Designated	TOTAL
	Source	Fund	Grants Fund	TOTAL
Employee Benefits, including object 0280	0200	-		-
Purchased Services	0300,0400, 0500			
Compliant and Materials	0600	-		-
Supplies and Materials	0700	-		•
Property Other	0800. 0900	_		
Total Community Services	0000, 0000	-	-	
Education for Adults - Program 3400				
Salaries	0100	-		-
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300,0400,			
	0500	-		
Supplies and Materials	0600	-		
Property	0700	-		,
Other	0800, 0900	-		
Total Education for Adults Services		4 005 073	-	4.005.05
Total Supporting Services		1,385,270	-	1,385,270
Property - Program 4000	0400			
Salaries	0100	-		
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,	-		
Purchased Services	0500,0400,			
Supplies and Materials	0600	_		
Property	0700	_		
Other	0800, 0900	-		
Total Property		-	-	
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300,0400,			
	0500			-
Supplies and Materials	0600 0700			-
Property Other	0800, 0900			•
Total Other Uses	0000, 0300	-	-	
		2,026,091	26,293	2,052,384
Total Expenditures APPROPRIATED RESERVES		2,020,031	20,293	2,002,004
Other Reserved Fund Balance (9900)	0840	_	_	
Other Restricted Reserves (932X)	0840	_		
Reserved Fund Balance (9100)	0840	-	_	
District Emergency Reserve (9315)	0840			
Reserve for TABOR 3% (9321)	0840	-	-	
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840		_	
Total Reserves			_	
Total Expenditures and Reserves		-	-	•
		2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE		2,026,091	26,293	2,052,384
<u> </u>	6710	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990)	6720	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321)	6720 6721	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322)	6720	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322) District emergency reserve (letter of credit or	6720 6721 6722	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322) District emergency reserve (letter of credit or real estate) (9323)	6720 6721 6722 6723	2,026,091	26,293 - - - -	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)	6720 6721 6722	2,026,091	26,293 	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve	6720 6721 6722 6723 6724	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)	6720 6721 6722 6723 6724	2,026,091	26,293	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)	6720 6721 6722 6723 6724 6726 6727	2,026,091	26,293 	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)	6720 6721 6722 6723 6724	2,026,091	26,293 	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)  Committed fund balance (9900)	6720 6721 6722 6723 6724 6726 6727 6750	- 2,026,091 - - - -	26,293 	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)  Committed fund balance (9900)  Committed fund balance (15% limit) (9200)	6720 6721 6722 6723 6724 6726 6727 6750 6750	- 2,026,091 - - - - - - - - - - - - - - - - - - -	- 26,293	
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)  Committed fund balance (9900)  Committed fund balance (15% limit) (9200)  Assigned fund balance (9900)	6720 6721 6722 6723 6724 6726 6727 6750 6750 6760		- 26,293	
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)  Committed fund balance (9900)  Committed fund balance (15% limit) (9200)  Assigned fund balance (9900)  Unassigned fund balance (9900)  Net investment in capital assets (9900)  Restricted net position (9900)	6720 6721 6722 6723 6724 6726 6727 6750 6750 6750 6770 6790 6791		- 26,293	2,052,384
BUDGETED ENDING FUND BALANCE  Non-spendable fund balance (9900)  Restricted fund balance (9990)  TABOR 3% emergency reserve (9321)  TABOR multi year obligations (9322)  District emergency reserve (letter of credit or real estate) (9323)  Colorado Preschool Program (CPP) (9324)  Risk-related / restricted capital reserve (9326)  BEST capital renewal reserve (9327)  Committed fund balance (9900)  Committed fund balance (15% limit) (9200)  Assigned fund balance (9900)  Unassigned fund balance (9900)  Net investment in capital assets (9900)	6720 6721 6722 6723 6724 6726 6727 6750 6750 6760 6770 6790		- 26,293	

Page 3 of 4 11/14/2024

Orton Academy District Code: Adopted Budget Adopted: 6/24/2024 Budgeted Pupil Count: 133.0	Object Source	11 Charter School Fund	22 Governmental Designated Grants Fund	TOTAL
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0	-	0

Use of a portion of beginning fund balance resolution required?

No No No

Page 4 of 4 11/14/2024