Orton Academy

Budget Overview: FY23 Proposed - FY23 P&L

July 2022 - June 2023

	TOTAL
Revenue	
1000 Revenue Local Sources	
1740000 Student Fees	4,480.00
1750000 Fundraising	60,000.00
1990000 Miscellaneous	2,000.00
Total 1000 Revenue Local Sources	66,480.00
3000 Revenue State Sources	5,684.00
3954004 ST ECEA SPED 3130	103,877.00
Total 3000 Revenue State Sources	109,561.00
4000 Revenue Federal Sources	15,000.00
4954001 FED IDEA Part B 4027	117,002.00
Total 4000 Revenue Federal Sources	132,002.00
5000 Revenue Other Sources	
5710000 Per Pupil Revenue	1,028,566.00
Total 5000 Revenue Other Sources	1,028,566.00
Total Revenue	\$1,336,609.00
GROSS PROFIT	\$1,336,609.00
Expenditures	
0100 Salaries	
0110105 Salary Head of School	66,950.00
0110201 Salary Teacher	212,180.00
0110202 Salary Teacher SPED	110,000.00
0110222 Salary Reading Interventionist	167,660.00
0110415 Salary Paraprofessional	44,290.00
0110500 Salary Business & Admin Support	35,077.00
0110608 Salary Custodian	17,835.00
Total 0100 Salaries	653,992.00
0200 Employee Benefits	
0210 Life, EPI, ELPI	
0211105 Life, EPI, ELPI Head of School	95.00
0211201 Life, EPI, ELPI Teacher	477.00
0211202 Life, EPI, ELPI Teacher SPED	191.00
0211222 Life, EPI, ELPI Reading Interventionist	369.00
0211415 Life, EPI, ELPI Paraprofessional	191.00
0211500 Life, EPI, ELPI Business Office/Admin Support	82.00
0211608 Life, EPI, ELPI Custodian	95.00
Total 0210 Life, EPI, ELPI	1,500.00
0221 MED/FICA	
0220105 MED/FICA Head of School	5,122.00
0220201 MED/FICA Teacher	16,232.00
0220202 MED/FICA Teacher SPED	4,208.00
0220222 MED/FICA Reading Interventionist	12,826.00
0220415 MED/FICA Paraprofessional	3,388.00

0202000 MEDFICA Business Office/Admin Support 2,883,00 0202000 MEDFICA Custodism 1,364,00 17cal QC21 MEDFICA 45,823,00 02500 Health Benefits Packer 2,918,00 025010 Health Benefits Teacher 29,218,00 0250202 Health Benefits Teacher SPED 11,637,00 0250202 Health Benefits Teacher SPED 11,637,00 0250202 Health Benefits Indexides Green SPED 11,637,00 0250301 Health Benefits Indexides SURGE/Admin Support 5,844,00 0250301 Health Benefits Indexides SURGE/Admin Support 5,844,00 0250301 Health Benefits Indexides SURGE/Admin Support 5,844,00 02504 Orbert 401K Match 1,000,00 0300 Orber 401K Match 1,000,00 032000 OPTS Protessional-Educational Services 780,00 032000 OPTS Protessional-Educational Ser		TOTAL
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0250 Health Benefits Head of School 5,844.0 025010 Health Benefits Teacher 29,218.00 025020 Health Benefits Teacher SPED 11,887.00 025020 Zerbalth Benefits Teacher SPED 23,374.00 0250415 Health Benefits Paraprofessional 11,687.00 0250502 Health Benefits Paraprofessional 11,687.00 0250500 Health Benefits Paraprofessional 1,000.00 02500 Other 401K Match 1,000.00 02500 Other 401K Match 1,000.00 0300 Purchased Prof & Tech Services 780.00 0313000 PPTS Bank & Finance Fees 780.00 032000 PPTS PS Fordessional-Educational Services 5,000.00 032000 PPTS PS Fordessional-Educational Services 5,000.00 032000 PPTS Savies Services 780.00 032000 PPTS Legal Services 7,800.00 0332000 PPTS Savies Services 7,800.00 0332000 PPTS Savies Services 7,800.00 0339000 PPTS Sept-Gonguland Checks 7,800.00 0339001 PPTS Sept-Songuland Checks 7,800.00 0339002 PPTS Surphology 6,000.00 0339003 PPTS Marketing Services 1,000.00 0339004		1,364.00
0250105 Health Benefits Head of School 5,844,00 0250207 Health Benefits Teacher 22,918,00 02502022 Health Benefits Reacher SPED 11,867,00 0250222 Health Benefits Reading Interv. 23,374,00 0250500 Health Benefits Barpaprofessional 11,867,00 0250500 Health Benefits Business Office/Admin Support 5,844,00 Total 0250 Health Benefits Business Office/Admin Support 1,000,00 1701 (2020 Employee Benefits) 1,000,00 0300 Other 401 Match 1,000,00 031000 OPTS Bank & Finance Fees 780,00 0320000 PTS Bank & Finance Fees 780,00 0320000 PTS Bank & Finance Fees 780,00 0320000 PTS Assessments 200,00 0320000 PTS Assessments 200,00 0322000 PTS Assessments 200,00 0332000 PTS Legal Services 5,000,00 0334000 PTS Legal Services 7,800,00 0339000 PTS Sudif Services 7,800,00 0339000 PTS Sudif Services 7,800,00 0339000 PTS Sudif Services 1,500,00 0339000 PTS Duris Murising 9,000,00 0339000 PTS Duris Murising 1,	Total 0221 MED/FICA	45,823.00
0250202 Health Benefits Teacher SPED 11,687.00 0250202 Health Benefits Teacher SPED 11,687.00 0250202 Health Benefits Paraprofessional 11,687.00 0250501 Health Benefits Paraprofessional 5,844.00 0250500 Health Benefits Business Office/Admin Support 5,844.00 10290 Chirar 401K Match 1,000.00 0300 Purchased Prof & Tech Services 780.00 0313000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Brofessional-Educational Services 5,000.00 0320000 PPTS Professional-Educational Services 2,000.00 0320000 PPTS Professional-Educational Services 5,000.00 0320000 PPTS PS Professional-Educational Services 7,000.00 0320000 PPTS Assessments 200.00 0320000 PPTS Legal Services 7,000.00 0324000 PPTS Legal Services 7,000.00 0334000 PPTS Supplication Services 7,000.00 0339000 PPTS Supplication Services 7,000.00 0339000 PPTS PS PS DED 1,359.00 0339000 PPTS PS Background Cheeks 7,000.00 0339000 PPTS Supplications Services 10,000.00 034000 PPTS Serbic Services 10	0250 Health Benefits	
0250222 Health Benefits Reading Interv. 23,374.00 0250212 Health Benefits Reading Interv. 23,374.00 0250501 Health Benefits Davingsond Interv. 5,844.00 0250501 Health Benefits Susiness Office/Admin Support 5,844.00 0290 Other 401K Match 1,000.00 Total 0250 Health Benefits 15,577.00 0300 Purchased Prof & Tech Services 9313000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Consulted Admini/BOS 60,000.00 0320000 PPTS Assessments 200.00 0331000 PPTS Legal Services 5,000.00 0332000 PPTS Matic Services 7,800.00 0334000 PPTS Sugal Services 7,800.00 0339000 PPTS Matic Services 7,800.00 0339000 PPTS PS Sugal Services 1,359.00 0339000 PPTS PS Sugal Services 1,000.00 0339000 PPTS Marketing Services 10,000.00 0340000 PPTS Marketing Services 18,000.00	0250105 Health Benefits Head of School	5,844.00
0250222 Health Benefits Reading Interv. 23.374.00 0250501 Health Benefits Paraprofessional 11.687.00 0250500 Health Benefits (Designed March Support) 5.844.00 Total 02500 Employee Benefits 87,684.00 0290 Other 401K Match 1.000.00 Total 0200 Employee Benefits 185,977.00 0300 Purchased Prof & Tech Services 780.00 0320000 PPTS Park & Finance Fees 780.00 0320000 PPTS Portessional-Educational Services 5.000.00 0320000 PPTS Audit Services 5.000.00 0331000 PPTS Assessments 200.00 0332000 PPTS Assessments 5.000.00 0332000 PPTS Sept Services 5.000.00 0334000 PPTS Logal Services 7.800.00 0339000 PPTS Sept Services 1.359.00 0339000 PPTS Sept Services 7.800.00 0339000 PPTS Background Checks 750.00 0339000 PPTS PS byschology 5.000.00 0339000 PPTS Marketing Services 10.000.00 0339000 PPTS Services 10.000.00 0340000 PPTS Employee Training and Development 1.780.00 039000 PPTS Employee Training and Development <td>0250201 Health Benefits Teacher</td> <td>29,218.00</td>	0250201 Health Benefits Teacher	29,218.00
0250415 Health Benefits Paraprofessional 11,687.00 0250500 Health Benefits Business Office/Admin Support 5,844.00 0290 Other 401K Match 1,000.00 Total 0250 Employee Benefits 155,977.00 0300 Purchased Prof & Tech Services 780.00 0320000 PPTS Bank & Finance Feee 780.00 0320000 PPTS Professional-Educational Services 5,000.00 0320000 PPTS Consulted Admin/BOS 60,000.00 0322000 PPTS Assessments 200.00 0332000 PPTS Audit Services 7,800.00 0334000 PPTS Audit Services 7,800.00 0339000 PPTS Audit Services 7,800.00 0339000 PPTS Audit Services 7,800.00 0339000 PPTS Consulted Admin/BOS 6,000.00 0339001 PPTS Psychology 6,000.00 0339001 PPTS Audit Services 7,800.00 0339002 PPTS Consulted Audit Services 7,800.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Surping 9,000.00 0339002 PPTS Surping Administrating Services 10,000.00 0340000 PPTS Limp Surping 10,000.00 0350000 PPTS Employee Training and Development <td>0250202 Health Benefits Teacher SPED</td> <td>11,687.00</td>	0250202 Health Benefits Teacher SPED	11,687.00
0250500 Health Benefits Business Office/Admin Support 5,844,00 Total 0250 Health Benefits 87,854,00 0290 Other 401K Match 1,000,00 Total 0200 Employee Benefits 135,977,00 0300 PUrchased Prof & Tech Services 313000 PPTS Bank & Finance Fees 780,00 03120000 PPTS Porfessional-Educational Services 5,000,00 03220000 PPTS Consulted Admin/BOS 60,000,00 0333000 PPTS Legal Services 5,000,00 0334000 PPTS Consultant 51,428,00 0339000 PPTS Secksymbology 6,000,00 0339000 PPTS Background Checks 750,00 0339000 PPTS Background Checks 750,00 0339000 PPTS Background Checks 750,00 0339000 PPTS Marketing Services 10,000,00 0339000 PPTS Marketing Services 10,000,00 0340000 PPTS Marketing Services 10,000,00 0340000 PPTS Imps Support 15,000,00 040000 PPTS Imps Support 15,000,00 040000 PPS Repair & Marketing Services 189,067,00 0442000 PPS Repair & Marketing Services 189,067,00 0442000 PPS Repair & Marketing Services 12,000,00 <td>0250222 Health Benefits Reading Interv.</td> <td>23,374.00</td>	0250222 Health Benefits Reading Interv.	23,374.00
Total 0250 Health Benefits 87,654.00 0290 Other 401K Match 1,000.00 170tal 0200 Employee Benefits 135,977.00 0300 Purchased Prof & Tech Services 760.00 0313000 PPTS Bark & Finance Fees 760.00 0320000 PPTS Professional-Educational Services 5,000.00 0320000 PPTS Consulted Admin/BOS 60,000.00 0320000 PPTS Legal Services 5,000.00 0331000 PPTS Legal Services 7,800.00 0334000 PPTS Audit Services 7,800.00 0334000 PPTS Audit Services 7,800.00 0339000 PPTS Audit Services 1,389.00 0339000 PPTS SPED 1,389.00 0339001 PPTS Sexpchology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS On United Services 10,000.00 0339005 PPTS Sursing 9,000.00 0339006 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,000.00	0250415 Health Benefits Paraprofessional	11,687.00
0290 Other 401K Match 1,000.00 Total 0200 Employee Benefits 135,977.00 0300 Purchased Prof & Tech Services 780.00 0320000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Consulted AdminBOS 60.000.00 0320003 PPTS Consulted AdminBOS 60.000 0331000 PPTS Lagal Services 5,000.00 0332000 PPTS Audif Services 7,800.00 0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SEP 10,000.00 0340000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 040000 PPTS Employee Training and Development 1,750.00 040000 PPTS Employee Training and Development 1,750.00 040000 PPTS Marketing Services 12,000.00 041000 PPTS Employee Training and Development 1,500	0250500 Health Benefits Business Office/Admin Support	5,844.00
Total 0200 Employee Benefits 135,977.00 0300 Purchased Prof & Tech Services 780.00 0313000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Professional-Educational Services 5,000.00 0328000 PPTS Consulted AdminyBOS 60,000.00 0331000 PPTS Legal Services 5,000.00 0334000 PPTS Consultant 51,289.00 0339001 PPTS SPED 1,359.00 0339001 PPTS SPED 1,359.00 0339002 PPTS Spectology 6,000.00 0339003 PPTS SUrsing 9,000.00 0339004 PPTS Ording Spector 5,000.00 0339005 PPTS SUPTS 1,000.00 0339007 PPTS Support 5,000.00 0339008 PPTS Support 1,000.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 039000 PPTS Employee Training and Development 1,000.00 0400 Purchased Prof & Tech Services 180,067.00 0400 Purchased Prof & Tech Services 12,000.00 041000 PPS Repair & Maintenance 12,000.00 042000 PPS Repair & Maintenance 12,000.00	Total 0250 Health Benefits	87,654.00
03100 Purchased Prof & Tech Services 780.00 0313000 PPTS Bank & Finance Fees 780.00 0320000 PPTS Professional-Educational Services 60,000.00 0320003 PPTS Consulted Admin/BOS 60,000.00 0331000 PPTS Legal Services 5,000.00 0332000 PPTS Audit Services 7,800.00 0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 034000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 039000 PPTS Temp Support 15,000.00 Total 0300 Purchased Prof & Tech Services 12,000.00 044000 PPTS Repair & Maintenance 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Cequipment Rental 1,000.00 0442000 PPS Cequipment Rental 1,000.00 0525000 OPS Unemployment Insurance 9,520.00 0526000 OPS Morkers Compensation 5,530.00 <td>0290 Other 401K Match</td> <td>1,000.00</td>	0290 Other 401K Match	1,000.00
0313000 PPTS Bank & Finance Fees 780.00 03200000 PPTS Professional-Educational Services 5,000.00 0320000 PPTS Assessments 200.00 0331000 PPTS Legal Services 5,000.00 0332000 PPTS Sudit Services 7,800.00 0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 0339006 PPTS Marketing Services 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Evelopment 1,750.00 040000 PPTS Employee Training and Evelopment 1,500.00 044000 PPTS Employee Training and Evelopment 1,500.00 044000 PPTS Employee Training and Evelopment 1,500.00 044000 PPTS Employee 12,000.00 0441000 PPS Repair & Maintenance <td< td=""><td>Total 0200 Employee Benefits</td><td>135,977.00</td></td<>	Total 0200 Employee Benefits	135,977.00
0320000 PPTS Professional-Educational Services 5,000.00 0320003 PPTS Consulted Admin/BOS 60,000.00 0331000 PPTS Assessments 5,000.00 0331000 PPTS Legal Services 7,800.00 0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS PSPC Depts 1,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Emp Support 15,000.00 0400 Purchased Property Services 12,000.00 0430000 PPS Repair & Maintenance 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Club Ferror Lease of Buildings 15,2845.00 0442000 PPS Club Ferror Lease of Buildings 55,200.00 052000 OPS Unemployment Insurance 9,520.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Morkers Compensation 5,550.	0300 Purchased Prof & Tech Services	
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0328000 PPTS Assessments 200.00 0331000 PPTS Legal Services 5,000.00 03324000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339001 PPTS Psychology 750.00 0339001 PPTS Psychology 9,000.00 0339001 PPTS Psychology 9,000.00 0339002 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0340000 PPTS Marketing Services 10,000.00 0340000 PPTS Employee Training and Development 1,750.00 0350000 PPTS Employee Training and Development 15,000.00 04000 Purchased Prof & Tech Services 15,000.00 0400 Purchased Prof & Tech Services 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Repair & Maintenance 12,000.00 0442000 PPS Repair & Maintenance 12,000.00 044000 PPS Repair & Maintenance 9,520.00 <	0320000 PPTS Professional-Educational Services	5,000.00
0331000 PPTS Legal Services 5,000.00 0332000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339002 PPTS Background Checks 750.00 0339004 PPTS OT 9,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 040000 PPTS Temp Support 15,000.00 040000 PPTS Repair & Maintenance 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Equipment Rental 1,000.00 0490000 PPS Other 12,000.00 70tal 0400 Purchased Property Services 177,845.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Workers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Postage 150.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 1,000.00 0	0320003 PPTS Consulted Admin/BOS	60,000.00
0332000 PPTS Audit Services 7,800.00 0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 033901 PPTS Psychology 6,000.00 033903 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Employee Training and Development 1,750.00 039000 PPTS Temp Support 15,000.00 04000 Purchased Prof & Tech Services 189,067.00 04000 PPS Repair & Maintenance 12,000.00 044000 PPS Repair & Maintenance 12,000.00 0442000 PPS Repair & Maintenance 12,000.00 0442000 PPS Requirement Rental 1,000.00 0442000 PPS Requirement Rental 1,000.00 0490000 PPS Other 12,000.00 Total 0400 Purchased Property Services 177,845.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Morkers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Postage 5,300.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 5,428.00	0328000 PPTS Assessments	200.00
0334000 PPTS Consultant 51,428.00 0339000 PPTS SPED 1,359.00 0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 Total 0300 Purchased Prof & Tech Services 189,067.00 040000 PPS Repair & Maintenance 12,000.00 0441000 PPS Repair & Maintenance 15,2,845.00 0442000 PPS Chier 12,000.00 Total 0400 Purchased Property Services 17,845.00 0442000 PPS Other 12,000.00 Total 0400 Purchased Property Services 17,845.00 052000 OPS Unemployment Insurance 9,520.00 0525000 OPS Unemployment Insurance 9,520.00 0526000 OPS Workers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Telephone 5,300.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 1,000.00 </td <td>0331000 PPTS Legal Services</td> <td>5,000.00</td>	0331000 PPTS Legal Services	5,000.00
0339000 PPTS SPED 1,359.00 0339001 PPTS Bychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 0400 Purchased Prof & Tech Services 189,067.00 0400 Purchased Property Services 12,000.00 0440000 PPS Repair & Maintenance 12,000.00 0441000 PPS Repair & Buildings 152,845.00 0442000 PPS Cluber 12,000.00 Total 0400 Purchased Property Services 177,845.00 0500 Other Purchased Services 9,520.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Workers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Stage 150.00 0540000 OPS Advertising & Recruitment 1,000.00 0594000 OPS Accounting LEA Fee 51,428.00 Total 0500 Other Purchased Services 61,300.00 <t< td=""><td>0332000 PPTS Audit Services</td><td>7,800.00</td></t<>	0332000 PPTS Audit Services	7,800.00
0339001 PPTS Psychology 6,000.00 0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0340000 PPTS SLP 10,000.00 0340000 PPTS Employee Training and Development 1,750.00 039000 PPTS Temployee Training and Development 1,500.00 039000 PPTS Temp Support 189,067.00 0400 Purchased Prof & Tech Services 189,067.00 04400 Purchased Property Services 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Equipment Rental 1,000.00 0442000 PPS Quipment Rental 1,000.00 044000 Purchased Property Services 177,845.00 0500 Other Purchased Property Services 177,845.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Workers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Vorkers Compensation 5,300.00 0530000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Accounting LEA Fee 51,428.00 Total 0500 Other P	0334000 PPTS Consultant	51,428.00
0339002 PPTS Background Checks 750.00 0339003 PPTS Nursing 9,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 Total 0300 Purchased Prof & Tech Services 189,067.00 04000 Purchased Property Services 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0442000 PPS Equipment Rental 1,000.00 0442000 PPS Other 12,000.00 0500 Other Purchased Property Services 177,845.00 0500 Other Purchased Services 9,520.00 0525000 OPS Unemployment Insurance 9,520.00 0526000 OPS Workers Compensation 5,559.00 0527000 OPS Multiple-Coverage Insurance 150.00 0530000 OPS Vorkers Compensation 5,559.00 0530000 OPS Vorkers Compensation 5,559.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advertising & Recruitment 1,000.00 0600 Supplies 61,020.00 0610000 SUPPLIES Elementary <td>0339000 PPTS SPED</td> <td>1,359.00</td>	0339000 PPTS SPED	1,359.00
0339003 PPTS Nursing 9,000.00 0339004 PPTS OT 5,000.00 0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 Total 0300 Purchased Prof & Tech Services 189,067.00 0400 Purchased Property Services 12,000.00 04400 PPS Repair & Maintenance 12,000.00 0441000 PPS Repair or Lease of Buildings 152,845.00 0442000 PPS Repair perty Services 12,000.00 0449000 PPS Other 12,000.00 Total 0400 Purchased Property Services 177,845.00 0500 Other Purchased Services 177,845.00 0526000 OPS Unemployment Insurance 9,520.00 0527000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Workers Compensation 5,559.00 0530000 OPS Postage 150.00 0540000 OPS Advertising & Recruitment 1,000.00 0540000 OPS Advert	0339001 PPTS Psychology	6,000.00
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0339005 PPTS SLP 10,000.00 0340000 PPTS Marketing Services 10,000.00 0350000 PPTS Employee Training and Development 1,750.00 0390000 PPTS Temp Support 15,000.00 Total 0300 Purchased Prof & Tech Services 189,067.00 04000 Purchased Property Services 12,000.00 0441000 PPS Repair & Maintenance 12,000.00 0441000 PPS Rent or Lease of Buildings 152,845.00 0442000 PPS Equipment Rental 1,000.00 0490000 PPS Other 12,000.00 Total 0400 Purchased Property Services 177,845.00 052000 OPS Unemployment Insurance 9,520.00 0525000 OPS Unemployment Insurance 9,520.00 0525000 OPS Multiple-Coverage Insurance 13,179.00 0530000 OPS Multiple-Coverage Insurance 5,559.00 0533000 OPS Postage 150.00 0540000 OPS Advertising & Recruitment 1,000.00 0594000 OPS Advertising & Recruitment 1,000.00 0594000 OPS Accounting LEA Fee 51,428.00 Total 0500 Other Purchased Services 36,136.00 0600 Supplies 6010000 SUPPLIES Elementary 3,500.00 0610001 SUPPLIES Office 4,000.00 </td <td>0339003 PPTS Nursing</td> <td>9,000.00</td>	0339003 PPTS Nursing	9,000.00
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0610001 SUPPLIES Office 4,000.00	··	
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0610002 SUPPLIES Custodial 2,000.00		
	0610002 SUPPLIES Custodial	2,000.00

	TOTAL
0610003 SUPPLIES SPED	6,000.00
0610004 SUPPLIES Health	500.00
0610005 SUPPLIES Miscellaneous	600.00
0612000 SUPPLIES Fundraising	750.00
0630001 SUPPLIES Food Services	150.00
0640000 SUPPLIES Textbooks	9,000.00
0650000 SUPPLIES Electronic Media Materials	18,520.00
0650001 SUPPLIES Powerschool	3,900.00
Total 0600 Supplies	48,920.00
0700 Property	5,000.00
0734000 PROP. Equipment Technology	1,250.00
0735000 PROP. Non-Capital Equipment	2,500.00
0770000 PROP. Copier Lease	1,500.00
Total 0700 Property	10,250.00
0800 Other Objects	
0810000 OTHER Dues & Fees	705.00
Total 0800 Other Objects	705.00
0900 Other Use of Funds	
0911000 Long Term Principal	12,000.00
Total 0900 Other Use of Funds	12,000.00
Total Expenditures	\$1,314,892.00
NET OPERATING REVENUE	\$21,717.00
NET REVENUE	\$21,717.00